



Rochester CUSD #3A

4 Rocket Drive Rochester, Illinois 62563-9282, United States

Director of Business Services Board Report **10.16.2024**

- Transportation update
 - Transportation is managing well with as few double routes as possible. The fall athletics have slowed down and the winter athletics are easier on the transportation department.
 - The new 77 passenger buses are due to the District by the end of the month. This will help with buses that are older being taken off routes and used as spares.
- Facility
 - The windows in the East hallway of the Junior High School have been repaired to prevent the water issues. This has been an ongoing problem. Gardner Glass completed this work. There will be some drywall repairs that need to happen, and I am communicating with the maintenance department the importance of completing this work when there aren't students in the building.
 - The irrigation system on the Soccer Field had a damaged or leaking pipe. This has been fixed. With the turf going onto the Soccer Field the irrigation will be removed from the game field. There will be some work to reroute the irrigation for the practice field.
 - The parking lot for the District Office is set to begin on Monday.
 - S.M. Wilson completed the concrete cutting on Monday to avoid the loud disturbance to our High School students. Their assistance in making this happen on a day when school was closed was greatly appreciated.
- Other Information
 - We have received five of the Sangamon County Property Tax Payments for FY 25.
 - The work has begun on the FY 26 Levy. This is the first step in the budgeting process.
 - The audit is progressing and documents are being sent to them as requested. They will be onsite on Thursday and Friday October 17 and 18 respectively.

Suzanne Keller
Director of Educational Services

Dr. Kris Kahler
Director of Business Services

Dan W. Cox
Superintendent

Jennifer Shaw
Director of Special Education

Jon Hansen
Director of Communications